

Exhibit A

Table of Grantee Project Status

Year	Organization Name	Org type	Amount Requested	AWARD	STATUS
2016	SAGE	Nonprofit	\$ 10,000.00	\$ 10,000.00	Closed
2016	Childrens Discovery Museum	Nonprofit	\$ 308,765.00	\$ 308,765.00	Closed
16-17	Santa Clara County Creeks Coalition	Nonprofit	\$ 12,142.00	\$ 12,142.00	Closed
16-17	Guadalupe River Park Conservancy	Nonprofit	\$ 24,987.00	\$ 24,987.00	Closed
16-17	The Santa Clara County Food System Alliance	Nonprofit	\$ 24,999.00	\$ 24,999.00	Closed
16-17	Joseph George Middle School / Citizen Schools	School	\$ 25,000.00	\$ 25,000.00	Closed
16-17	San Francisco Bay Bird Observatory	Nonprofit	\$ 34,500.00	\$ 34,500.00	Closed
16-17	Bay Area Wilderness Training	Nonprofit	\$ 40,000.00	\$ 40,000.00	Closed
16-17	City of Campbell	Public Agency	\$ 48,829.00	\$ 48,829.00	Closed
16-17	Bay Area Ridge Trail Council	Nonprofit	\$ 51,401.00	\$ 51,401.00	Closed
16-17	Keep Coyote Creek Beautiful	Nonprofit	\$ 76,703.00	\$ 76,703.00	Closed
16-17	Friends of Master Gardeners of Santa Clara County	Nonprofit	\$ 132,353.00	\$132,353.00	Closed
16-17	San Jose State University Research Foundation	Nonprofit	\$ 166,740.00	\$166,740.00	Closed
16-17	UC Regents / UCCE Santa Clara County	Nonprofit	\$ 167,411.00	\$167,411.00	78%
16-17	City of Morgan Hill	Public Agency	\$ 248,012.00	\$248,012.00	Closed
16-17	City of San Jose (LUNA)	Nonprofit	\$ 250,000.00	\$250,000.00	72%
16-17	Santa Clara County Public Health Department	Public Agency	\$ 250,000.00	\$250,000.00	Closed
17-18 EE	San Francisco Bay Wildlife Society	Nonprofit	\$ 6,055.00	\$ 6,055.00	Closed
17-18 EE	Bay Area Older Adults	Nonprofit	\$ 8,000.00	\$ 8,000.00	Closed
17-18 EE	Living Classroom	Nonprofit	\$ 10,000.00	\$ 10,000.00	Closed
17-18 EE	Keep Coyote Creek Beautiful	Nonprofit	\$ 14,312.00	\$ 14,312.00	Closed
17-18 EE	Bay Area Wilderness Training	Nonprofit	\$ 15,000.00	\$ 15,000.00	Closed
17-18 EE	Veggielution	Nonprofit	\$ 20,000.00	\$ 20,000.00	Closed
17-18 EE	Guadalupe River Park Conservancy	Nonprofit	\$ 22,038.00	\$ 22,038.00	Closed
17-18 EE	San Jose Children's Discovery Museum	Nonprofit	\$ 24,875.00	\$ 24,875.00	Closed
17-18 EE	Sacred Heart Community Service	Nonprofit	\$ 24,971.00	\$ 24,971.00	Canceled
17-18 UOS	Guadalupe River Park Conservancy	Nonprofit	\$ 27,010.00	\$ 27,010.00	Closed
17-18 UOS	City of San Jose	Public Agency	\$ 30,000.00	\$ 30,000.00	Closed
17-18 UOS	Valley Verde	Nonprofit	\$ 45,000.00	\$ 45,000.00	Closed
17-18 UOS	City of Santa Clara	Public Agency	\$ 59,250.00	\$ 59,250.00	Closed
17-18 UOS	Bay Area Ridge Trail Council	Nonprofit	\$ 62,122.00	\$ 62,122.00	Closed
17-18 UOS	Bay Area Wilderness Training	Nonprofit	\$ 62,705.00	\$ 62,705.00	Closed
17-18 UOS	Living Classroom	Nonprofit	\$ 65,000.00	\$ 65,000.00	Closed
17-18 UOS	Keep Coyote Creek Beautiful	Nonprofit	\$ 67,134.00	\$ 67,134.00	Closed
17-18 UOS	Veggielution	Nonprofit	\$ 75,040.00	\$ 75,040.00	Closed
17-18 UOS	City of Morgan Hill	Public Agency	\$ 100,000.00	\$100,000.00	Closed
17-18 UOS	Our City Forest	Nonprofit	\$ 100,000.00	\$100,000.00	Closed
17-18 UOS	Sacred Heart Community Service	Nonprofit	\$ 100,000.00	\$100,000.00	Closed
2020 Small	Earth Island Institute	Nonprofit	\$ 24,959.50	\$ 24,959.50	Closed
2020 Small	Santa Clara Unified School District	School	\$ 31,750.00	\$ 31,750.00	Closed
2020 Small	Environmental Volunteers	Nonprofit	\$ 32,063.00	\$ 32,063.00	Closed
2020 Small	Keep Coyote Creek Beautiful	Nonprofit	\$ 37,701.95	\$ 37,701.95	Closed
2020 Small	Sacred Heart Community Service	Nonprofit	\$ 39,900.00	\$ 39,900.00	97%
2020 Small	Saved By Nature	Nonprofit	\$ 39,950.52	\$ 39,950.52	Closed
2020 Large	San Francisco Bay Bird Observatory	Nonprofit	\$ 75,131.00	\$ 40,000.00	40%
2020 Large	Living Classroom	Nonprofit	\$ 100,007.00	\$ 40,000.00	Closed
2020 Large	Silicon Valley Bicycle Coalition	Nonprofit	\$ 120,112.00	\$ 40,000.00	92%
2020 Large	Bay Area Ridge Trail Council	Nonprofit	\$ 130,000.00	\$ 40,000.00	Closed
2020 Large	Santa Clara Valley Audubon Society	Nonprofit	\$ 79,608.00	\$ 79,608.00	22%
2020 Large	Bay Area Older Adults, Inc.	Nonprofit	\$ 95,561.00	\$ 95,561.00	Closed
2020 Large	Santa Clara County Public Health Department	Public Agency	\$ 199,955.00	\$ 100,000.00	59%
2020 Large	Guadalupe River Park Conservancy	Nonprofit	\$ 144,487.36	\$ 130,000.00	21%
2020 Large	Veggielution	Nonprofit	\$ 156,000.00	\$ 150,000.00	83%
2020 Large	San Jose State University Research Foundation	Nonprofit	\$ 185,088.00	\$ 160,000.00	78%
2022 Programs	San Jose State University Research Foundation	Nonprofit	\$ 100,000.00	\$ 100,000.00	1%
2022 Programs	City of Santa Clara Parks and Recreation Department	Public Agency	\$ 21,076.00	\$ 21,076.00	Pending
2022 Programs	Garden to Table Silicon Valley	Nonprofit	\$ 50,000.00	\$ 50,000.00	6%
2022 Programs	Bay Area Ridge Trail Council	Nonprofit	\$ 35,000.00	\$ 28,007.45	0%
2022 Programs	Green Foothills	Nonprofit	\$ 80,000.00	\$ 94,775.95	12%
2022 Programs	Earth Island Institute - BAWT	Nonprofit	\$ 34,306.00	\$ 34,306.00	0%
2022 Programs	Saved By Nature	Nonprofit	\$ 100,000.00	\$ 99,984.68	0%
2022 Programs	Acterra: Action for a Healthy Planet	Nonprofit	\$ 100,000.00	\$ 99,718.50	15%
2022 Programs	Veggielution	Nonprofit	\$ 100,000.00	\$ 100,000.00	19%
2022 Programs	Valley Verde	Nonprofit	\$ 75,000.00	\$ 75,000.00	0%
2022 Programs	San Jose Conservation Corps and Charter School	Nonprofit	\$ 100,000.00	\$ 100,000.00	0%
2022 Programs	Guadalupe River Park Conservancy	Nonprofit	\$ 44,400.00	\$ 44,400.00	0%
2022 Programs	Santa Clara Unified School District	School	\$ 100,000.00	\$ 64,580.00	17%
2022 Capital	School of Arts and Culture at MHP	Nonprofit	\$ 250,000.00	\$ 200,000.00	0%
2022 Capital	Veggielution	Nonprofit	\$ 250,000.00	\$ 200,000.00	0%
2022 Capital	Our City Forest	Nonprofit	\$ 195,000.00	\$ 25,000.00	Pending
2022 Capital	San Jose Children's Discovery Museum	Nonprofit	\$ 124,000.00	\$ 124,000.00	0%
2022 Capital	City of San Jose	Public Agency	\$ 250,000.00	\$ 50,000.00	Pending
2022 Capital	Santa Clara Unified School District	School	\$ 250,000.00	\$ 200,000.00	Pending

Exhibit A

	2016/17 COMBINED	2017/18 COMBINED	2020 COMBINED	2022 COMBINED
Guidelines Amount	\$ 1,000,000.00	\$ 500,000.00	\$ 1,000,000.00	\$ 1,500,000.00
Additional Awarded	\$ 553,077.00	\$ 438,512.00	\$ 81,493.97	\$210,848.58
% Over Guidelines	155%	188%	108%	114%
# of Awards	17	21	16	19
Total Grant Award	\$ 1,871,842.00	\$ 938,512.00	\$ 1,081,493.97	\$1,710,848.58
Smallest award	\$ 10,000.00	\$ 6,055.00	\$ 15,500.00	\$ 21,076.00
Largest award	\$ 308,765.00	\$ 100,000.00	\$ 160,000.00	\$ 200,000.00
Average award	\$ 110,108.35	\$ 44,691.05	\$ 67,593.37	\$ 90,044.66
Median award	\$ 51,401.00	\$ 30,000.00	\$ 40,000.00	\$ 94,775.95
Amount requested (eligible)	\$ 2,440,459.00	\$ 1,848,475.71	\$ 3,080,561.26	\$ 3,383,193.24
Amount awarded	\$ 1,871,842.00	\$ 938,512.00	\$ 1,081,493.97	\$1,710,848.58
Awards % of total request	77%	51%	35%	51%