

# Public Access Capital Improvement Project Update

Use & Management Committee Meeting

February 25, 2021





# Agenda

1. Overview of Current Public Access Capital Improvement Projects (CIP)
2. Q+A and Discussion





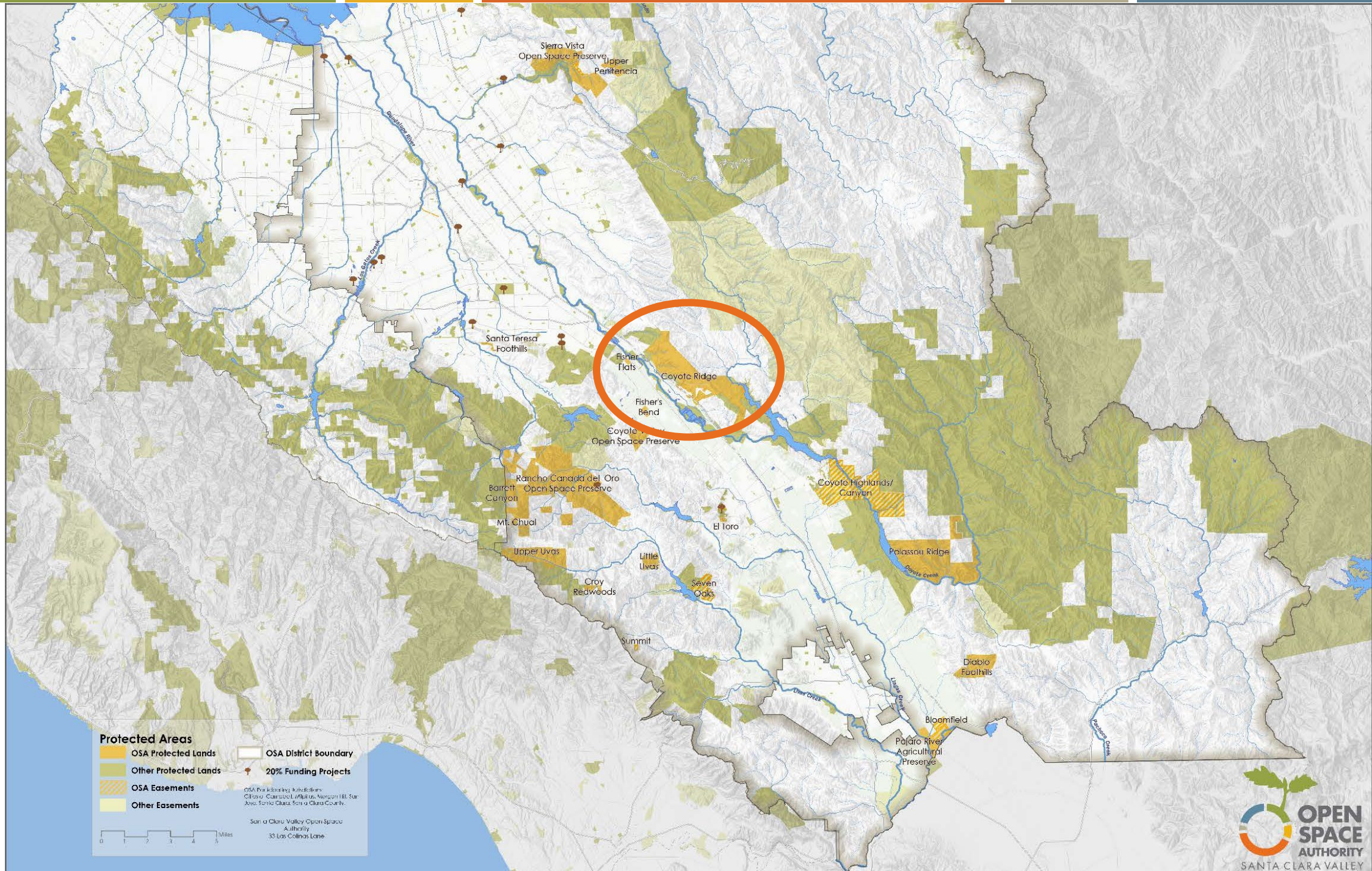
# Public Access Projects

- Coyote Ridge Open Space Preserve Public Access Project
- Rancho Cañada del Oro Open Space Preserve Llagas Creek Bridge + Day Use Area
- Coyote Valley Open Space Preserve Heart's Delight Trail Improvements



# Coyote Ridge Open Space Preserve Public Access Project





**Protected Areas**

- OSA Protected Lands
- Other Protected Lands
- OSA Easements
- Other Easements

OSA District Boundary

20% Funding Projects

OSA Participating Jurisdictions:  
Gilroy, Campbell, Milpitas, Morgan Hill, San Jose, Santa Clara, Santa Clara County.

San Clara Valley Open Space Authority  
33 Las Colinas Lane

0 1 2 3 4 5 Miles





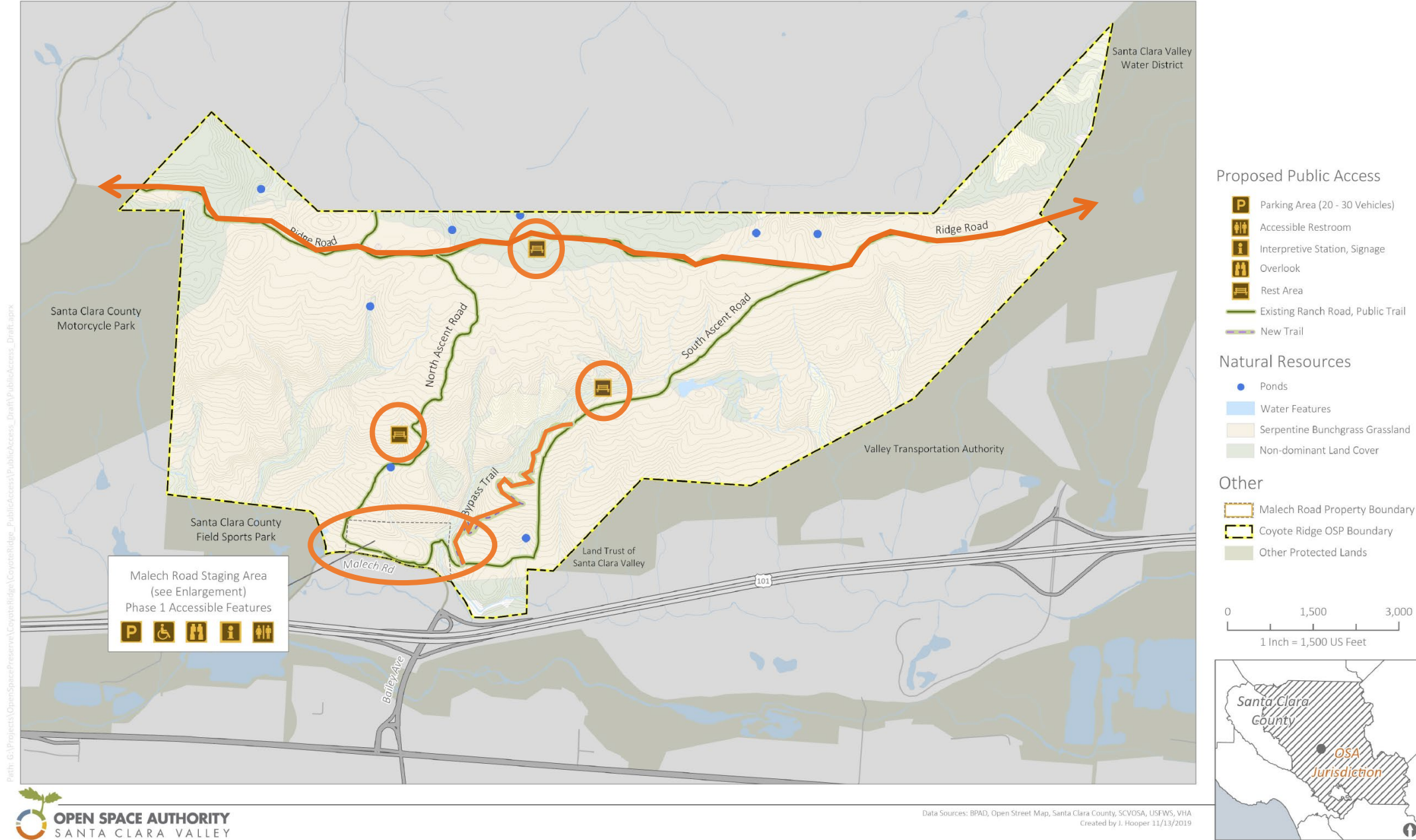
## Project Goals

- Open a new preserve for visitor access
- Open 6.8-mile trail network for reservation-based public access
- Create a central gathering place for visitors at the Malech Road staging area
- Develop trail amenities including rest areas and overlooks with opportunities for education and interpretation
- Protect and restore sensitive habitats and natural communities



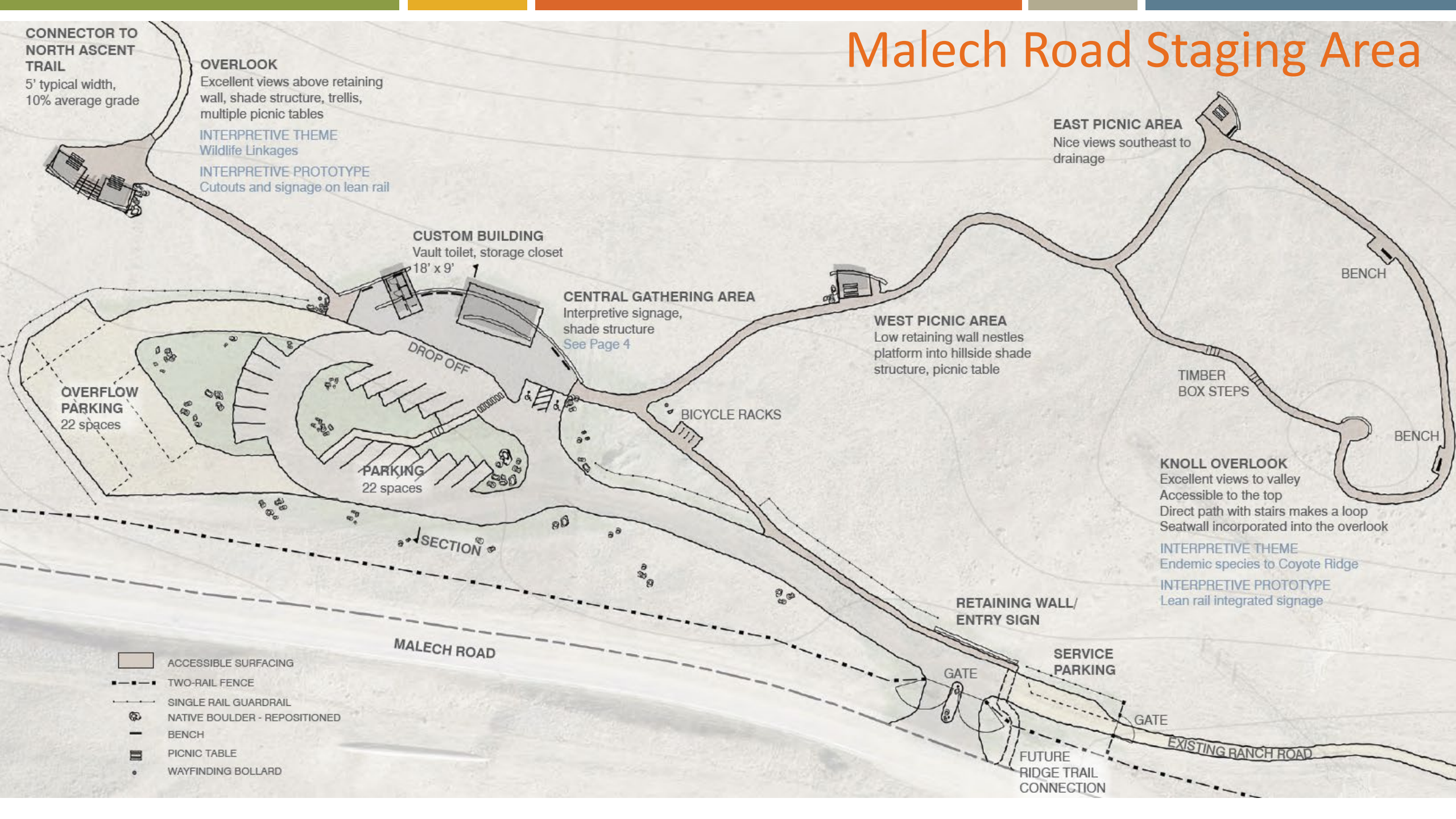
# COYOTE RIDGE OPEN SPACE PRESERVE

## Phase One Public Access Improvements





# Malech Road Staging Area









# Budget

Task	Activity/Work Product	Cost
Pre-planning, Conceptual Design, and Environmental Studies	topographic survey, conceptual design, biological and cultural surveys, pre-con surveys, site visits	\$290,000
Environmental Planning, CEQA	CEQA documentation, Habitat Agency permit documents	\$120,000
Design, Engineering, Permitting	construction documents, architecture, interpretive design, permit strategy and Santa Clara County applications/fees	\$530,000
Construction (Includes Malech Rd. Staging Area and Three Rest Areas)	construction (labor, materials, overhead, markup, etc.) to complete project	\$3,060,000
	<b>TOTAL PROJECT COST</b>	<b>\$4,000,000</b>

## Grants Awarded

Gordon and Betty Moore Foundation: \$400,000

MTC Priority Conservation Area: \$400,000

State Parks RIRE (pending): \$2,520,441

Note: All costs are estimates and subject to change. Excludes approximately \$500,000 in Habitat Agency permitting fees that will be paid for with a conservation easement at Coyote Valley Open Space Preserve.



# Schedule

Milestone	Expected Completion Date	Complete
Public Outreach	Ongoing	
Site Inventory and Analysis	Q2 2019	X
Concept Design Phase	Q1 2020	X
Schematic Design Phase	Q3 2020	X
Completion of CEQA Analysis and Documentation	Q4 2021	
Design and Construction Documents Complete, Permitting	Q1 2022	
Construction Bidding and Contract Negotiation	Q2 2022	
Project Construction Begins	Q3 2022	
<b>Preserve Opening</b>	Q2 2023	

Note: Draft Schedule Only – Subject to Change Based on Design, Permits and Construction





# Rancho Cañada del Oro Open Space Preserve Llagas Creek Bridge & Day-use Area

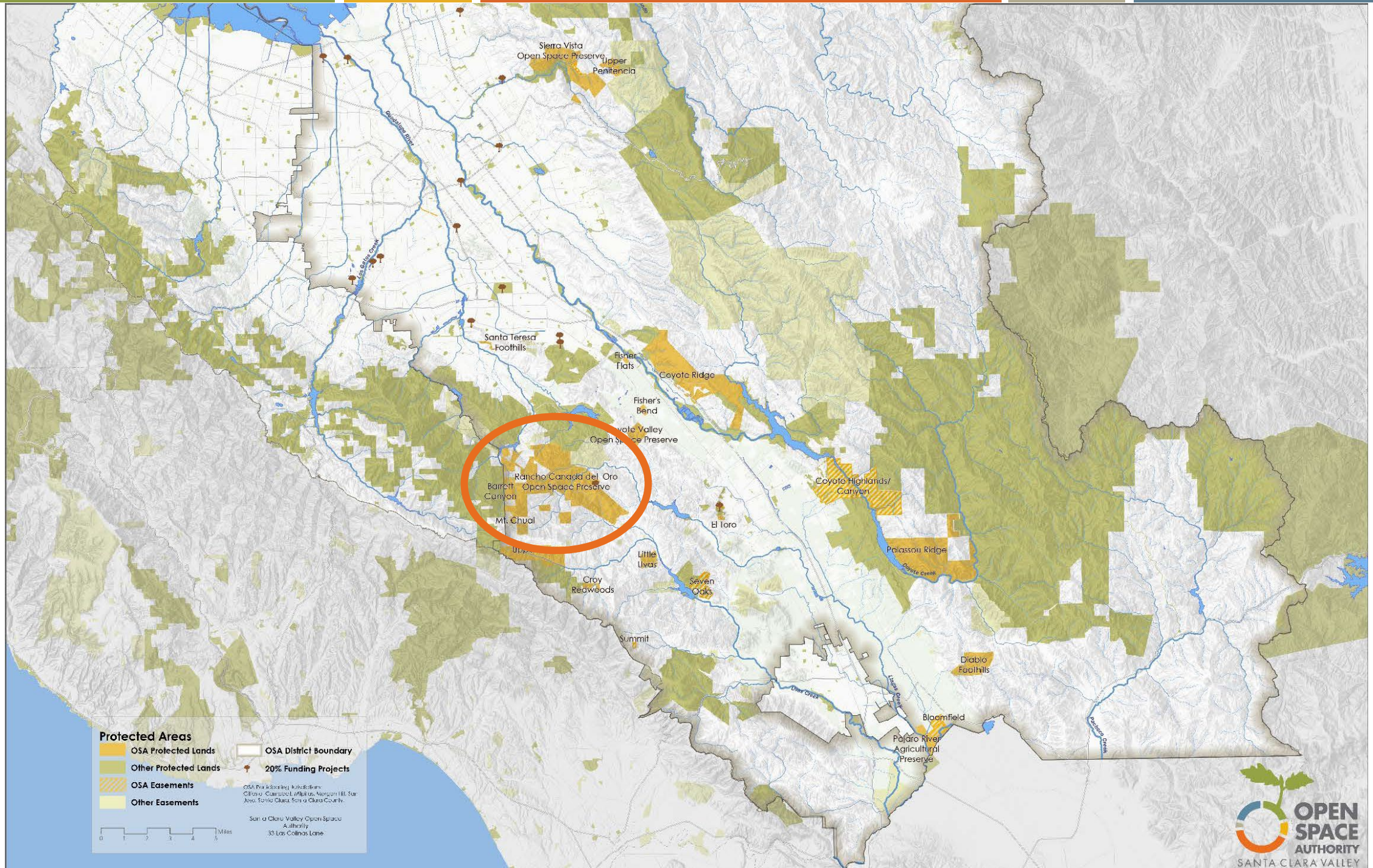




## Project Goals

- Expand public access at existing open preserve
- Install a bridge over Llagas Creek to provide improved access (public and operational) to meadow day-use area and former Blair Ranch property.
- Create an ABA accessible interpretive trail and day-use area at south meadow.
- Provide flexible use areas to accommodate a variety of environmental education programs.
- Explore options for additional future public access to Blair Ranch with Trail Access and Use Feasibility Study.





**Protected Areas**

- OSA Protected Lands
- Other Protected Lands
- OSA Easements
- Other Easements

**OSA District Boundary**

**20% Funding Projects**

OSA Participating Jurisdictions:  
Gilroy, Campbell, Milpitas, Morgan Hill, San Jose, Santa Clara, Santa Clara County.

San Clara Valley Open Space Authority  
33 Las Colinas Lane

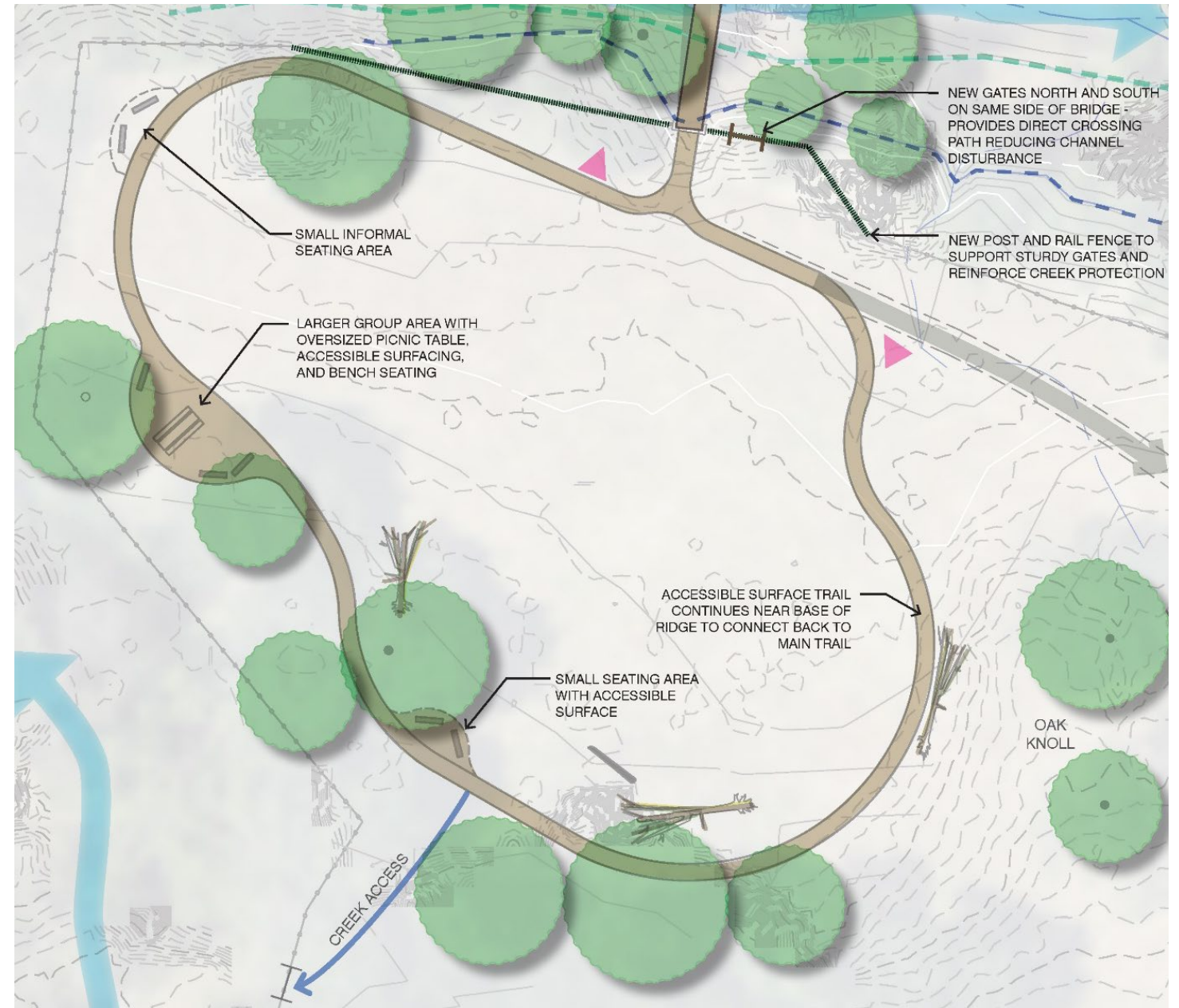
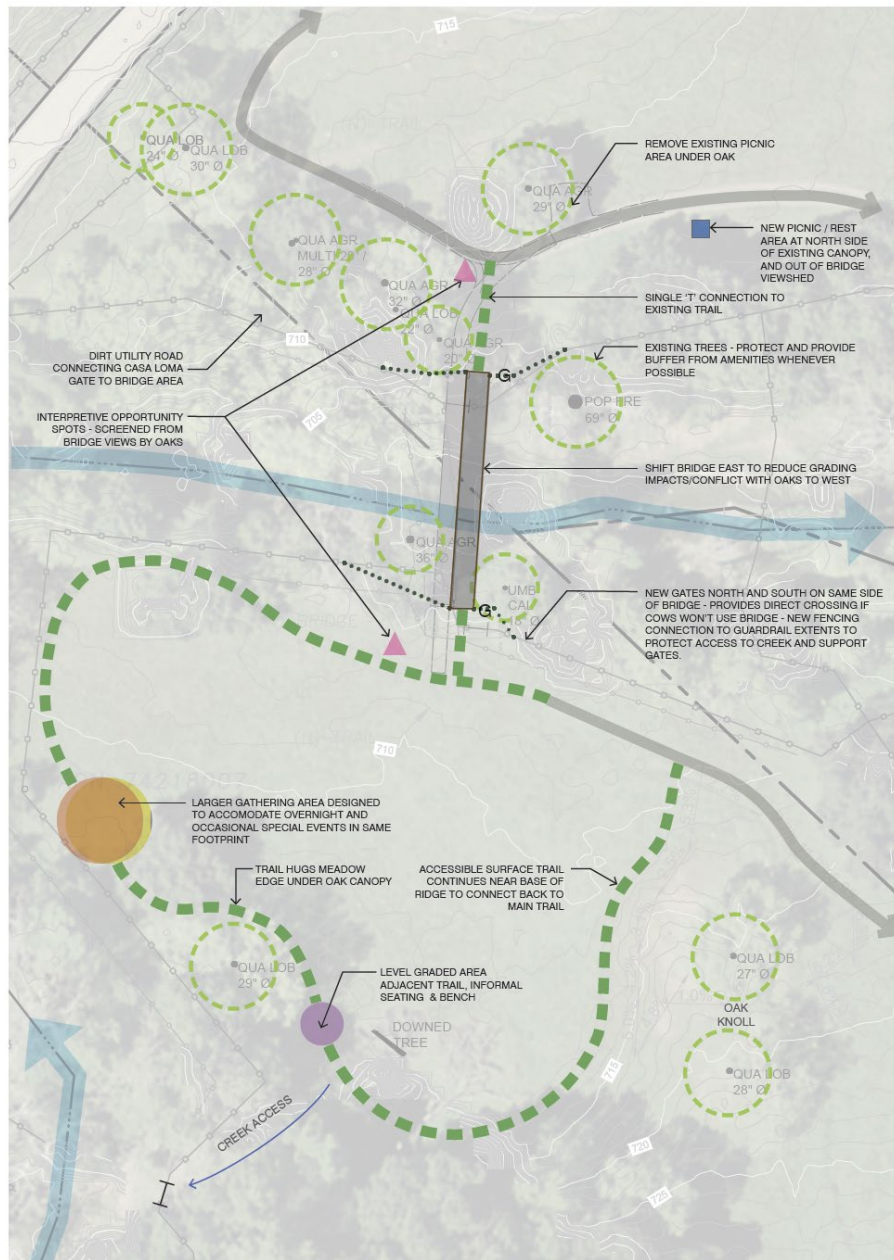
0 1 2 3 4 5 Miles

















# Budget

Task	Activity/Work Product	Cost
Pre-planning, Conceptual Design, and Environmental Studies	topographic survey, conceptual design, biological and cultural surveys, pre-con surveys, site visits	\$130,000
Environmental Planning, CEQA	CEQA documentation	\$110,000
Design, Engineering, Permitting	construction documents, architecture, interpretive design, permit strategy and City of San Jose applications/fees	\$200,000
Construction (Includes Llagas Creek bridge, approach, day-use-area in meadow)	construction (labor, materials, overhead, markup, etc.) to complete project	\$860,000
	<b>TOTAL PROJECT COST</b>	<b>\$1,300,000</b>

## Grants Awarded

State Parks Per Capita (pending): \$1,120,020

Note: All costs are estimates and subject to change. Excludes approximately \$140,000 in Habitat Agency permitting fees that will be paid for with a conservation easement at Little Uvas Open Space Preserve.

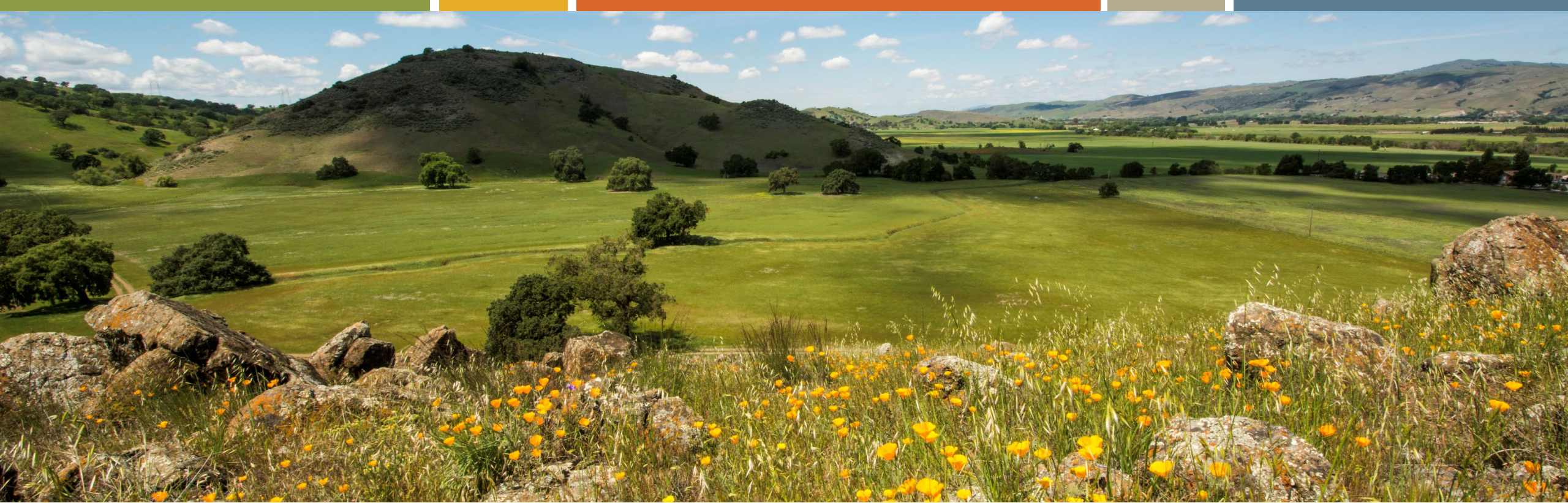


# Schedule

Milestone	Expected Completion Date	Complete
Public Outreach	Ongoing	
Site Inventory and Analysis	Q4 2019	X
Concept Design Phase	Q2 2020	X
Schematic Design Phase	Q3 2020	X
Completion of CEQA Analysis and Documentation	Q3 2022	
Design and Construction Documents Complete, Permitting	Q4 2022	
Construction Bidding and Contract Negotiation	Q1 2023	
Project Construction Begins	Q2 2023	
<b>Preserve Opening</b>	Q4 2023	

Note: Draft Schedule Only – Subject to Change Based on Design, Permits and Construction





# Coyote Valley Open Space Preserve Heart's Delight Trail Improvements

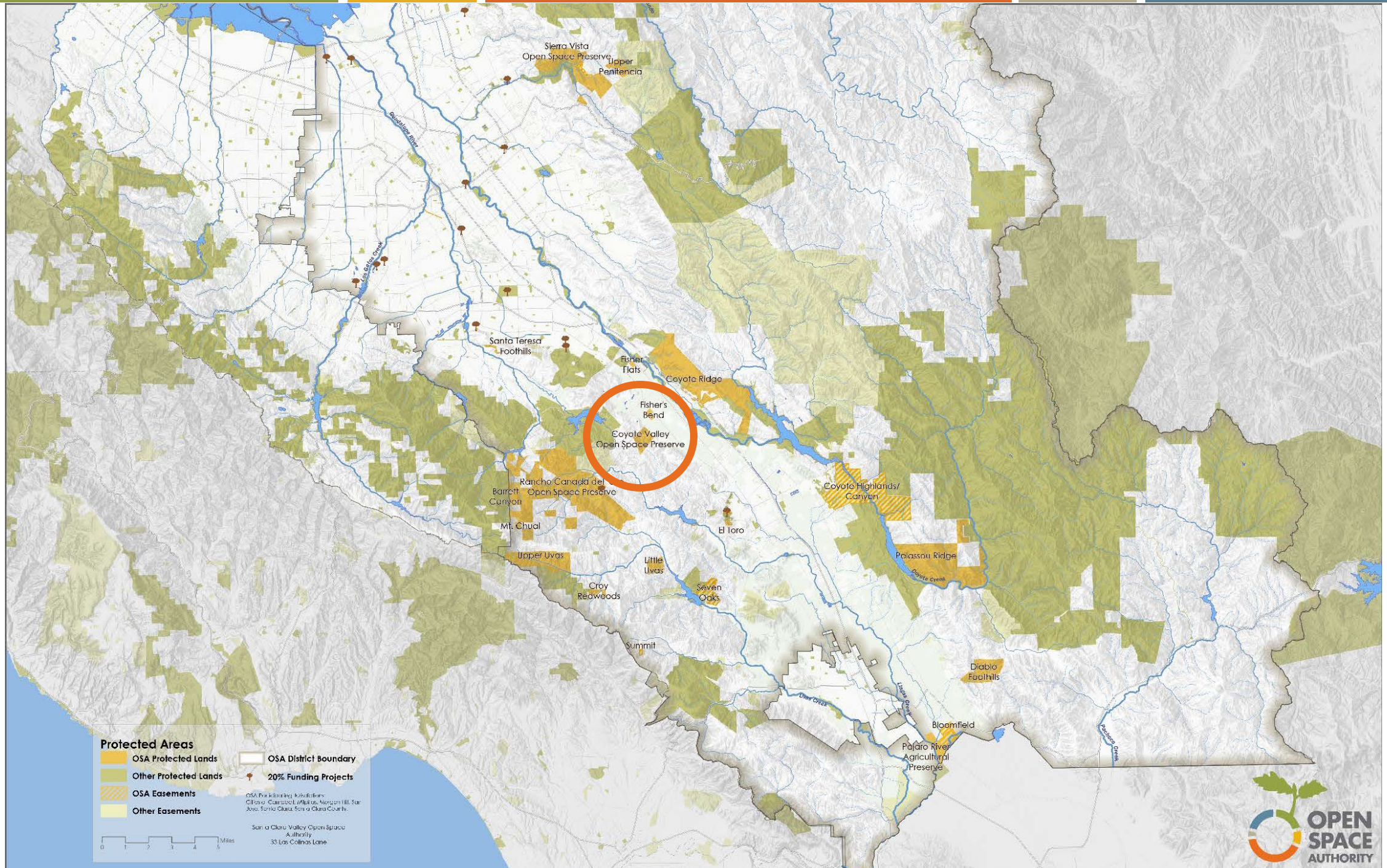




## Project Goals

- Enhance user experience at preserve entryway, including wayfinding, drainage and grading.
- Provide an accessible experience(s) along an in-out section of the Heart's Delight Trail.
- Improve signage and wayfinding, including accessible directional and interpretive, to enhance user experience.
- Protect and utilize existing features (meadow, creek, oak tree)





**Protected Areas**

- OSA Protected Lands
- Other Protected Lands
- OSA Easements
- Other Easements

**OSA District Boundary**

**20% Funding Projects**

OSA Participating Jurisdictions:  
Gilroy, Campbell, Milpitas, Morgan Hill, San Jose, Santa Clara, Santa Clara County.

San Clara Valley Open Space Authority  
33 Las Colinas Lane

0 1 2 3 4 5 Miles







# Budget

Task	Activity/Work Product	Cost
Pre-planning, Conceptual Design, and Environmental Studies	topographic survey, conceptual design, biological and cultural surveys, pre-con surveys, site visits	\$85,000
Environmental Planning, CEQA	CEQA documentation	\$85,000
Design, Engineering, Permitting	construction documents, architecture, interpretive design, permit strategy and City of San Jose applications/fees	\$200,000
Construction (ABA accessible trail, picnic/use areas, interpretive features, and wayfinding)	construction (labor, materials, overhead, markup, etc.) to complete project	\$830,000
	<b>TOTAL PROJECT COST</b>	<b>\$1,200,000</b>

## Grants Awarded

Valley Water: \$200,000

Note: All costs are estimates and subject to change. Excludes approximately \$75,000 in Habitat Agency permitting fees that will be paid for with a conservation easement at Little Uvas Open Space Preserve.



# Schedule

Milestone	Expected Completion Date	Complete
Public Outreach	Ongoing	
Site Inventory and Analysis	Q2 2019	X
Concept Design Phase	Q3 2021	
Schematic Design Phase	Q2 2022	
Completion of CEQA Analysis and Documentation	Q1 2023	
Design and Construction Documents Complete, Permitting	Q2 2023	
Construction Bidding and Contract Negotiation	Q3 2023	
Project Construction Begins	Q4 2023	
<b>Preserve Opening</b>	Q2 2024	

Note: Draft Schedule Only – Subject to Change Based on Design, Permits and Construction





Q+A